INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**7.147**	**1.975.993.352,80**	**7,02%**	**-9.793.043.409,84**	**-34,80%**	**28.142.467.641,00**	**-7.817.050.057,04**	**-27,78%**	**20.325.417.583,96**	**72,22%**
01	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
	01001	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
02	**Total**	**10**	**92.584,37**	**1,01%**	**-92.584,37**	**-1,01%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	02001	10	92.584,37	1,01%	-92.584,37	-1,01%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**	**9**	**48.279,72**	**3,03%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**30.279,72**	**1,90%**	**1.622.827,72**	**101,90%**
	03001	9	48.279,72	3,03%	-18.000,00	-1,13%	1.592.548,00	30.279,72	1,90%	1.622.827,72	101,90%
04	**Total**	**365**	**66.790.481,27**	**21,08%**	**-60.732.823,76**	**-19,17%**	**316.773.028,00**	**6.057.657,51**	**1,91%**	**322.830.685,51**	**101,91%**
	04001	43	1.816.856,72	6,96%	-977.312,01	-3,75%	26.091.350,00	839.544,71	3,22%	26.930.894,71	103,22%
	04010	77	5.318.265,41	7,15%	-979.552,15	-1,32%	74.334.343,00	4.338.713,26	5,84%	78.673.056,26	105,84%
	04011	118	2.656.980,94	4,33%	-3.009.430,33	-4,91%	61.316.970,00	-352.449,39	-0,57%	60.964.520,61	99,43%
	04012	42	48.723.356,65	51,00%	-48.499.118,28	-50,76%	95.544.975,00	224.238,37	0,23%	95.769.213,37	100,23%
	04013	25	199.392,99	4,22%	-123.263,74	-2,61%	4.727.132,00	76.129,25	1,61%	4.803.261,25	101,61%
	04014	60	8.075.628,56	14,75%	-7.144.147,25	-13,05%	54.758.258,00	931.481,31	1,70%	55.689.739,31	101,70%
07	**Total**	**149**	**69.794.679,10**	**14,31%**	**-30.952.545,25**	**-6,35%**	**487.758.164,00**	**38.842.133,85**	**7,96%**	**526.600.297,85**	**107,96%**
	07001	55	38.306.420,91	15,24%	-1.370.494,17	-0,55%	251.345.065,00	36.935.926,74	14,70%	288.280.991,74	114,70%
	07010	34	10.106.019,90	43,73%	-9.061.206,26	-39,21%	23.112.070,00	1.044.813,64	4,52%	24.156.883,64	104,52%
	07011	28	18.472.249,06	10,78%	-18.520.086,71	-10,81%	171.287.940,00	-47.837,65	-0,03%	171.240.102,35	99,97%
	07012	32	2.909.989,23	6,93%	-2.000.758,11	-4,76%	42.013.089,00	909.231,12	2,16%	42.922.320,12	102,16%
11	**Total**	**638**	**120.178.749,92**	**12,57%**	**-44.777.197,88**	**-4,68%**	**956.445.058,00**	**75.401.552,04**	**7,88%**	**1.031.846.610,04**	**107,88%**
	11001	62	10.551.605,35	22,62%	-6.849.575,16	-14,68%	46.651.676,00	3.702.030,19	7,94%	50.353.706,19	107,94%
	11010	97	52.315.825,14	53,12%	-3.641.946,10	-3,70%	98.494.426,00	48.673.879,04	49,42%	147.168.305,04	149,42%
	11011	106	27.590.410,47	14,04%	-15.963.567,11	-8,12%	196.526.377,00	11.626.843,36	5,92%	208.153.220,36	105,92%
	11014	24	497.417,19	5,46%	-759.408,47	-8,34%	9.102.849,00	-261.991,28	-2,88%	8.840.857,72	97,12%
	11015	22	5.604.755,43	66,60%	-423.006,95	-5,03%	8.415.628,00	5.181.748,48	61,57%	13.597.376,48	161,57%
	11016	16	415.915,63	8,62%	-168.075,90	-3,48%	4.827.599,00	247.839,73	5,13%	5.075.438,73	105,13%
	11018	44	242.111,98	7,08%	-224.102,29	-6,55%	3.420.722,00	18.009,69	0,53%	3.438.731,69	100,53%
	11019	34	3.307.862,27	110,16%	-807.973,51	-26,91%	3.002.759,00	2.499.888,76	83,25%	5.502.647,76	183,25%
	11020	10	4.655,74	0,34%	-44.013,60	-3,23%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
	11022	63	7.408.239,34	1,81%	-8.589.955,13	-2,10%	408.438.208,00	-1.181.715,79	-0,29%	407.256.492,21	99,71%
	11023	46	6.844.874,72	6,28%	-6.226.401,45	-5,71%	108.996.689,00	618.473,27	0,57%	109.615.162,27	100,57%
	11104	56	521.053,04	1,28%	-453.932,17	-1,11%	40.783.201,00	67.120,87	0,16%	40.850.321,87	100,16%
	11120	42	3.437.714,15	18,32%	-471.531,78	-2,51%	18.759.807,00	2.966.182,37	15,81%	21.725.989,37	115,81%
	11205	16	1.436.309,47	18,75%	-153.708,26	-2,01%	7.660.535,00	1.282.601,21	16,74%	8.943.136,21	116,74%
12	**Total**	**360**	**34.875.515,89**	**11,70%**	**-9.471.207,86**	**-3,18%**	**298.190.527,00**	**25.404.308,03**	**8,52%**	**323.594.835,03**	**108,52%**
	12001	59	6.664.653,64	17,02%	-430.864,65	-1,10%	39.157.535,00	6.233.788,99	15,92%	45.391.323,99	115,92%
	12013	36	156.042,38	0,62%	-319.772,46	-1,26%	25.332.161,00	-163.730,08	-0,65%	25.168.430,92	99,35%
	12014	19	140.508,18	1,79%	-335.505,85	-4,27%	7.853.658,00	-194.997,67	-2,48%	7.658.660,33	97,52%
	12015	12	483.904,16	6,92%	-60.692,55	-0,87%	6.991.760,00	423.211,61	6,05%	7.414.971,61	106,05%
	12016	19	137.941,79	0,37%	-512.907,08	-1,38%	37.157.183,00	-374.965,29	-1,01%	36.782.217,71	98,99%
	12017	14	51.022,44	0,97%	-92.376,62	-1,76%	5.256.175,00	-41.354,18	-0,79%	5.214.820,82	99,21%
	12018	24	2.158.629,27	8,25%	-369.828,84	-1,41%	26.165.189,00	1.788.800,43	6,84%	27.953.989,43	106,84%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12019	17	265.924,00	13,98%	-58.826,00	-3,09%	1.901.525,00	207.098,00	10,89%	2.108.623,00	110,89%
	12024	31	7.523.203,58	34,79%	-691.985,80	-3,20%	21.625.488,00	6.831.217,78	31,59%	28.456.705,78	131,59%
	12025	39	3.136.890,49	11,26%	-3.272.132,34	-11,75%	27.846.385,00	-135.241,85	-0,49%	27.711.143,15	99,51%
	12026	25	3.172.761,79	40,20%	-223.475,06	-2,83%	7.893.362,00	2.949.286,73	37,36%	10.842.648,73	137,36%
	12027	39	4.342.269,45	6,12%	-1.922.476,44	-2,71%	70.915.174,00	2.419.793,01	3,41%	73.334.967,01	103,41%
	12028	26	6.641.764,72	33,05%	-1.180.364,17	-5,87%	20.094.932,00	5.461.400,55	27,18%	25.556.332,55	127,18%
14	**Total**	**188**	**199.170.020,18**	**9,79%**	**-91.427.186,42**	**-4,49%**	**2.034.858.974,00**	**107.742.833,76**	**5,29%**	**2.142.601.807,76**	**105,29%**
	14001	70	1.707.172,08	8,55%	-3.437.491,66	-17,22%	19.958.407,00	-1.730.319,58	-8,67%	18.228.087,42	91,33%
	14010	24	31.426.256,71	141,59%	-143.271,09	-0,65%	22.195.413,00	31.282.985,62	140,94%	53.478.398,62	240,94%
	14012	38	3.904.602,26	1,77%	-27.211.023,29	-12,32%	220.888.838,00	-23.306.421,03	-10,55%	197.582.416,97	89,45%
	14013	28	161.645.332,09	104,47%	-59.944.201,65	-38,74%	154.721.896,00	101.701.130,44	65,73%	256.423.026,44	165,73%
	14203	28	486.657,04	0,03%	-691.198,73	-0,04%	1.617.094.420,00	-204.541,69	-0,01%	1.616.889.878,31	99,99%
15	**Total**	**433**	**156.155.666,86**	**2,59%**	**-88.919.778,07**	**-1,47%**	**6.034.431.759,00**	**67.235.888,79**	**1,11%**	**6.101.667.647,79**	**101,11%**
	15001	83	389.481,73	1,18%	-1.826.881,62	-5,55%	32.897.317,00	-1.437.399,89	-4,37%	31.459.917,11	95,63%
	15002	2	1.144,41	0,00%	0,00	0,00%	50.995.557,00	1.144,41	0,00%	50.996.701,41	100,00%
	15010	32	2.960.356,75	2,59%	-5.427.895,62	-4,75%	114.340.307,00	-2.467.538,87	-2,16%	111.872.768,13	97,84%
	15011	52	5.081.600,15	3,16%	-22.179.767,53	-13,81%	160.628.049,00	-17.098.167,38	-10,64%	143.529.881,62	89,36%
	15012	24	17.633.866,98	1,30%	-437.889,77	-0,03%	1.352.495.970,00	17.195.977,21	1,27%	1.369.691.947,21	101,27%
	15014	19	18.248.492,58	1,73%	-8.024.712,91	-0,76%	1.055.390.804,00	10.223.779,67	0,97%	1.065.614.583,67	100,97%
	15015	40	65.673.886,53	27,23%	-5.884.853,64	-2,44%	241.151.531,00	59.789.032,89	24,79%	300.940.563,89	124,79%
	15016	101	24.843.276,06	0,88%	-11.622.743,59	-0,41%	2.820.699.998,00	13.220.532,47	0,47%	2.833.920.530,47	100,47%
	15017	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
	15019	37	15.200.395,90	10,27%	-33.088.552,98	-22,35%	148.051.302,00	-17.888.157,08	-12,08%	130.163.144,92	87,92%
	15020	43	6.123.165,77	10,70%	-426.480,41	-0,75%	57.214.600,00	5.696.685,36	9,96%	62.911.285,36	109,96%
16	**Total**	**450**	**283.750.330,45**	**36,03%**	**-54.643.541,81**	**-6,94%**	**787.547.168,00**	**229.106.788,64**	**29,09%**	**1.016.653.956,64**	**129,09%**
	16001	33	2.185.295,16	7,29%	-564.749,76	-1,88%	29.974.000,00	1.620.545,40	5,41%	31.594.545,40	105,41%
	16010	57	5.676.267,16	12,12%	-3.116.241,78	-6,65%	46.836.866,00	2.560.025,38	5,47%	49.396.891,38	105,47%
	16012	35	1.580.314,66	14,71%	-656.559,23	-6,11%	10.740.575,00	923.755,43	8,60%	11.664.330,43	108,60%
	16014	33	1.065.069,54	1,72%	-566.364,10	-0,92%	61.847.204,00	498.705,44	0,81%	62.345.909,44	100,81%
	16015	28	79.176.667,90	250,80%	-830.056,29	-2,63%	31.569.482,00	78.346.611,61	248,17%	109.916.093,61	348,17%
	16017	47	2.687.323,95	2,59%	-3.739.038,14	-3,60%	103.780.529,00	-1.051.714,19	-1,01%	102.728.814,81	98,99%
	16018	27	799.664,38	11,23%	-155.900,00	-2,19%	7.120.717,00	643.764,38	9,04%	7.764.481,38	109,04%
	16019	62	168.055.455,76	52,98%	-22.620.797,30	-7,13%	317.196.694,00	145.434.658,46	45,85%	462.631.352,46	145,85%
	16202	105	21.955.709,59	14,26%	-21.895.606,26	-14,22%	153.974.633,00	60.103,33	0,04%	154.034.736,33	100,04%
	16206	23	568.562,35	2,32%	-498.228,95	-2,03%	24.506.468,00	70.333,40	0,29%	24.576.801,40	100,29%
17	**Total**	**3.147**	**14.332.957,28**	**0,16%**	**-8.897.205.758,25**	**-97,50%**	**9.124.872.393,00**	**-8.882.872.800,97**	**-97,35%**	**241.999.592,03**	**2,65%**
	17001	40	5.451.282,37	18,29%	-1.361.477,72	-4,57%	29.802.277,00	4.089.804,65	13,72%	33.892.081,65	113,72%
	17010	40	4.622.896,23	20,76%	-706.256,74	-3,17%	22.270.926,00	3.916.639,49	17,59%	26.187.565,49	117,59%
	17011	12	87.020,44	0,37%	-413.628,30	-1,78%	23.280.235,00	-326.607,86	-1,40%	22.953.627,14	98,60%
	17012	34	4.078.527,79	2,56%	-9.359.540,03	-5,87%	159.340.809,00	-5.281.012,24	-3,31%	154.059.796,76	96,69%
	17013	11	93.230,45	1,90%	-89.195,46	-1,82%	4.902.486,00	4.034,99	0,08%	4.906.520,99	100,08%
	171188100	193	0,00	0,00%	-3.012.587.362,00	-	3.012.587.362,00	-3.012.587.362,00	-	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188201	121	0,00	0,00%	-563.737.097,00	-	563.737.097,00	-563.737.097,00	-	0,00	0,00%
	171188202	116	0,00	0,00%	-591.158.517,00	-	591.158.517,00	-591.158.517,00	-	0,00	0,00%
	171188203	116	0,00	0,00%	-425.786.783,00	-	425.786.783,00	-425.786.783,00	-	0,00	0,00%
	171188204	114	0,00	0,00%	-406.265.283,00	-	406.265.283,00	-406.265.283,00	-	0,00	0,00%
	171188205	112	0,00	0,00%	-201.317.533,00	-	201.317.533,00	-201.317.533,00	-	0,00	0,00%
	171188206	79	0,00	0,00%	-44.745.674,00	-	44.745.674,00	-44.745.674,00	-	0,00	0,00%
	171188208	105	0,00	0,00%	-79.333.100,00	-	79.333.100,00	-79.333.100,00	-	0,00	0,00%
	171188209	99	0,00	0,00%	-46.787.416,00	-	46.787.416,00	-46.787.416,00	-	0,00	0,00%
	171188210	98	0,00	0,00%	-332.112.790,00	-	332.112.790,00	-332.112.790,00	-	0,00	0,00%
	171188212	79	0,00	0,00%	-18.218.343,00	-	18.218.343,00	-18.218.343,00	-	0,00	0,00%
	171188213	104	0,00	0,00%	-177.684.760,00	-	177.684.760,00	-177.684.760,00	-	0,00	0,00%
	171188214	108	0,00	0,00%	-140.393.754,00	-	140.393.754,00	-140.393.754,00	-	0,00	0,00%
	171188215	89	0,00	0,00%	-144.371.623,00	-	144.371.623,00	-144.371.623,00	-	0,00	0,00%
	171188216	108	0,00	0,00%	-183.693.363,00	-	183.693.363,00	-183.693.363,00	-	0,00	0,00%
	171188217	121	0,00	0,00%	-548.128.634,00	-	548.128.634,00	-548.128.634,00	-	0,00	0,00%
	171188219	97	0,00	0,00%	-37.542.273,00	-	37.542.273,00	-37.542.273,00	-	0,00	0,00%
	171188220	81	0,00	0,00%	-19.756.632,00	-	19.756.632,00	-19.756.632,00	-	0,00	0,00%
	171188221	88	0,00	0,00%	-14.850.539,00	-	14.850.539,00	-14.850.539,00	-	0,00	0,00%
	171188223	87	0,00	0,00%	-29.937.427,00	-	29.937.427,00	-29.937.427,00	-	0,00	0,00%
	171188224	94	0,00	0,00%	-23.158.165,00	-	23.158.165,00	-23.158.165,00	-	0,00	0,00%
	171188228	79	0,00	0,00%	-95.267.902,00	-	95.267.902,00	-95.267.902,00	-	0,00	0,00%
	171188229	77	0,00	0,00%	-75.854.571,00	-	75.854.571,00	-75.854.571,00	-	0,00	0,00%
	171188230	71	0,00	0,00%	-58.037.448,00	-	58.037.448,00	-58.037.448,00	-	0,00	0,00%
	171188231	80	0,00	0,00%	-83.246.053,00	-	83.246.053,00	-83.246.053,00	-	0,00	0,00%
	171188232	115	0,00	0,00%	-169.051.049,00	-	169.051.049,00	-169.051.049,00	-	0,00	0,00%
	171188233	84	0,00	0,00%	-138.984.774,00	-	138.984.774,00	-138.984.774,00	-	0,00	0,00%
	171188300	112	0,00	0,00%	-1.011.590.665,00	-	1.011.590.665,00	-1.011.590.665,00	-	0,00	0,00%
	171188401	94	0,00	0,00%	-181.750.263,00	-	181.750.263,00	-181.750.263,00	-	0,00	0,00%
	171188502	89	0,00	0,00%	-29.925.867,00	-	29.925.867,00	-29.925.867,00	-	0,00	0,00%
19	**Total**	**1.103**	**511.600.603,10**	**22,89%**	**-89.941.523,71**	**-4,02%**	**2.235.143.835,00**	**421.659.079,39**	**18,86%**	**2.656.802.914,39**	**118,86%**
	19102CA01	9	20.300,00	27,81%	-32.400,00	-44,39%	72.993,00	-12.100,00	-16,58%	60.893,00	83,42%
	19102CA02	6	27.725,00	4,12%	-214.616,00	-31,89%	672.923,00	-186.891,00	-27,77%	486.032,00	72,23%
	19102CA03	13	56.685,00	6,02%	-356.788,00	-37,90%	941.290,00	-300.103,00	-31,88%	641.187,00	68,12%
	19102CA04	7	21.270,00	1,89%	-385.242,00	-34,15%	1.128.085,00	-363.972,00	-32,26%	764.113,00	67,74%
	19102CA05	5	14.732,00	6,01%	-88.658,00	-36,15%	245.230,00	-73.926,00	-30,15%	171.304,00	69,85%
	19102CO01	7	15.565,00	2,49%	-207.072,00	-33,14%	624.900,00	-191.507,00	-30,65%	433.393,00	69,35%
	19102CO02	13	34.269,00	7,88%	-187.726,00	-43,15%	435.044,00	-153.457,00	-35,27%	281.587,00	64,73%
	19102CO03	11	44.350,00	9,21%	-225.091,00	-46,74%	481.617,00	-180.741,00	-37,53%	300.876,00	62,47%
	19102CO04	9	77.565,00	10,65%	-344.597,00	-47,31%	728.367,00	-267.032,00	-36,66%	461.335,00	63,34%
	19102CO06	7	20.986,00	2,65%	-311.977,00	-39,35%	792.896,00	-290.991,00	-36,70%	501.905,00	63,30%
	19102CO07	6	17.894,00	8,62%	-26.894,00	-12,95%	207.687,00	-9.000,00	-4,33%	198.687,00	95,67%
	19102CO08	10	13.737,00	3,23%	-153.827,00	-36,20%	424.887,00	-140.090,00	-32,97%	284.797,00	67,03%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102CO09	6	44.000,00	6,61%	-19.500,00	-2,93%	666.035,00	24.500,00	3,68%	690.535,00	103,68%
	19102RM01	19	477.900,00	33,53%	-555.844,00	-39,00%	1.425.422,00	-77.944,00	-5,47%	1.347.478,00	94,53%
	19102RM02	9	176.610,00	7,82%	-1.027.825,00	-45,51%	2.258.448,00	-851.215,00	-37,69%	1.407.233,00	62,31%
	19102RM03	6	17.000,00	3,22%	-265.653,00	-50,34%	527.679,00	-248.653,00	-47,12%	279.026,00	52,88%
	19102RM04	26	478.940,00	28,19%	-877.589,00	-51,66%	1.698.703,00	-398.649,00	-23,47%	1.300.054,00	76,53%
	19102RM05	22	428.060,00	15,27%	-1.374.878,00	-49,05%	2.803.068,00	-946.818,00	-33,78%	1.856.250,00	66,22%
	19102RM06	16	481.111,00	20,14%	-1.232.182,00	-51,58%	2.388.809,00	-751.071,00	-31,44%	1.637.738,00	68,56%
	19102RM07	5	111.100,00	9,99%	-454.535,00	-40,86%	1.112.308,00	-343.435,00	-30,88%	768.873,00	69,12%
	19102RM08	4	11.200,00	2,77%	-147.749,00	-36,58%	403.960,00	-136.549,00	-33,80%	267.411,00	66,20%
	19102RM09	9	181.640,00	43,58%	-14.740,00	-3,54%	416.798,00	166.900,00	40,04%	583.698,00	140,04%
	19102RM10	7	249.500,00	9,89%	-968.948,00	-38,40%	2.523.326,00	-719.448,00	-28,51%	1.803.878,00	71,49%
	19102RM11	10	160.820,00	29,38%	-257.051,00	-46,95%	547.472,00	-96.231,00	-17,58%	451.241,00	82,42%
	19102RM12	11	196.500,00	10,37%	-741.514,00	-39,12%	1.895.474,00	-545.014,00	-28,75%	1.350.460,00	71,25%
	19102RM13	11	138.502,00	17,61%	-294.758,00	-37,47%	786.558,00	-156.256,00	-19,87%	630.302,00	80,13%
	19102RM14	10	243.019,00	11,51%	-879.577,00	-41,67%	2.110.885,00	-636.558,00	-30,16%	1.474.327,00	69,84%
	19102RM15	10	36.760,00	9,85%	-134.049,00	-35,92%	373.154,00	-97.289,00	-26,07%	275.865,00	73,93%
	19102RM16	14	372.000,00	15,62%	-1.178.496,00	-49,48%	2.381.590,00	-806.496,00	-33,86%	1.575.094,00	66,14%
	19102RM17	13	167.010,00	23,19%	-371.054,00	-51,53%	720.030,00	-204.044,00	-28,34%	515.986,00	71,66%
	19102RM18	6	12.157,00	3,82%	-183.933,00	-57,75%	318.479,00	-171.776,00	-53,94%	146.703,00	46,06%
	19102RM19	6	31.400,00	4,42%	-275.857,00	-38,81%	710.747,00	-244.457,00	-34,39%	466.290,00	65,61%
	19102RM20	8	41.997,00	2,02%	-1.073.292,00	-51,72%	2.075.126,00	-1.031.295,00	-49,70%	1.043.831,00	50,30%
	19102RM21	14	296.610,00	60,85%	-222.339,00	-45,62%	487.413,00	74.271,00	15,24%	561.684,00	115,24%
	19102RM22	16	130.110,00	12,38%	-425.117,00	-40,44%	1.051.160,00	-295.007,00	-28,06%	756.153,00	71,94%
	19102RM23	6	48.450,00	3,58%	-628.720,00	-46,44%	1.353.777,00	-580.270,00	-42,86%	773.507,00	57,14%
	19102RM24	12	286.900,00	35,72%	-357.493,00	-44,50%	803.293,00	-70.593,00	-8,79%	732.700,00	91,21%
	19102RM25	4	364.600,00	8,73%	-58.589,00	-1,40%	4.178.022,00	306.011,00	7,32%	4.484.033,00	107,32%
	19001	65	5.920.201,10	11,84%	-1.245.178,40	-2,49%	49.981.876,00	4.675.022,70	9,35%	54.656.898,70	109,35%
	19010	39	53.424.053,99	45,84%	-21.066.275,66	-18,07%	116.550.009,00	32.357.778,33	27,76%	148.907.787,33	127,76%
	19011	62	169.376.285,48	18,33%	-2.195.255,49	-0,24%	923.921.920,00	167.181.029,99	18,09%	1.091.102.949,99	118,09%
	19012	71	26.930.390,51	6,67%	-4.077.794,54	-1,01%	404.055.213,00	22.852.595,97	5,66%	426.907.808,97	105,66%
	19013	48	20.827.657,60	60,70%	-3.559.464,84	-10,37%	34.310.723,00	17.268.192,76	50,33%	51.578.915,76	150,33%
	19017	51	55.608.603,78	49,25%	-2.175.102,67	-1,93%	112.919.219,00	53.433.501,11	47,32%	166.352.720,11	147,32%
	19018	78	1.821.968,83	10,35%	-1.861.461,39	-10,57%	17.611.161,00	-39.492,56	-0,22%	17.571.668,44	99,78%
	19019	66	81.774.964,46	121,26%	-27.313.096,47	-40,50%	67.439.674,00	54.461.867,99	80,76%	121.901.541,99	180,76%
	19020	12	5.565.152,05	62,18%	-134.219,65	-1,50%	8.949.910,00	5.430.932,40	60,68%	14.380.842,40	160,68%
	19102	228	84.802.351,30	18,57%	-9.757.504,60	-2,14%	456.630.475,00	75.044.846,70	16,43%	531.675.321,70	116,43%
20	**Total**	**243**	**470.072.058,98**	**70,49%**	**-64.932.956,52**	**-9,74%**	**666.858.560,00**	**405.139.102,46**	**60,75%**	**1.071.997.662,46**	**160,75%**
	20001	61	2.420.472,54	7,26%	-794.812,03	-2,38%	33.352.089,00	1.625.660,51	4,87%	34.977.749,51	104,87%
	20015	80	128.494.552,03	40,00%	-32.888.072,61	-10,24%	321.216.311,00	95.606.479,42	29,76%	416.822.790,42	129,76%
	20016	18	101.586,31	1,11%	-96.508,64	-1,05%	9.187.822,00	5.077,67	0,06%	9.192.899,67	100,06%
	20017	56	337.903.374,80	119,69%	-30.022.632,00	-10,63%	282.324.353,00	307.880.742,80	109,05%	590.205.095,80	209,05%
	20114	28	1.152.073,30	5,54%	-1.130.931,24	-5,44%	20.777.985,00	21.142,06	0,10%	20.799.127,06	100,10%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	**Total**	**8**	**3.041.600,39**	**0,09%**	**-23.041.600,39**	**-0,67%**	**3.454.782.423,00**	**-20.000.000,00**	**-0,58%**	**3.434.782.423,00**	**99,42%**
	25001	8	3.041.600,39	0,09%	-23.041.600,39	-0,67%	3.454.782.423,00	-20.000.000,00	-0,58%	3.434.782.423,00	99,42%
26	**Total**	**36**	**45.918.625,29**	**2,91%**	**-222.495.949,55**	**-14,08%**	**1.580.358.217,00**	**-176.577.324,26**	**-11,17%**	**1.403.780.892,74**	**88,83%**
	26001	36	45.918.625,29	2,91%	-222.495.949,55	-14,08%	1.580.358.217,00	-176.577.324,26	-11,17%	1.403.780.892,74	88,83%
30	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	30001	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%